

NORTHERN AREA TRANSFER STATION

Functional Area: Management Services

Department: General Services/Solid Waste Management

Project Description/Justification:

In order to keep pace with the residential and commercial growth in this area of the county, it is necessary to upgrade the transfer station to increase capacity and provide better ingress and egress for this facility. This project will involve construction of major site improvements which include construction of turn lanes on Warbro Road, improved traffic patterns inside the site, increased through-put at the disposal area, enhancement of the recycling area, and construction of a new office facility.

Facility Plan:

Northern Area Transfer Station Master Plan.

Location/Site Status:

Northern Area Transfer Station, 3200 Warbro Road.

Estimated Project Costs:

Total project cost is estimated at \$1,883,500.

Operating Cost Detail:

No impact on the operating budget.

Impact If Not Completed:

As the county population grows, ingress and egress from this site will continue to become more congested and administrative office space will continue to be a problem.

Financing / Operating Budget Impact

	<u>Prior Years</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY04-10</u>
Financing									
General Fund	\$0	\$300,000	\$1,583,500	\$0	\$0	\$0	\$0	\$0	\$1,883,500
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$300,000	\$1,583,500	\$0	\$0	\$0	\$0	\$0	\$1,883,500
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	